

## **MONITORING OF 2004/2005 PERFORMANCE INDICATORS – APRIL 2004 TO MARCH 2005**

**Report By: Director of Environment**

### **Wards Affected**

County-wide

### **Purpose**

1. To update Members on the exceptions to the targeted progress made by the Environment Directorate for the full year April 2004 to March 2005 towards achieving the performance indicators / targets which appear in the Council's Corporate Plan.

### **Financial Implications**

2. All expenditure in respect of performance indicators / targets is from approved budgets.

### **Content**

3. The report of exceptions to the targeted performance is attached at Appendix 1 for Members' consideration.
4. Performance against all other indicators is within 10% of target.
5. Also included are the targets and out-turns for 2003/4, the targets for 2004/5, 2005/6 2006/7 and 2007/8.

### **RECOMMENDATION**

**THAT the exceptions monitoring report in relation to the 2004/2005 local and national performance indicators be noted, subject to any comments which Members may wish to raise.**

### **BACKGROUND PAPERS**

- None